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August 29, 2018

VIA ELECTRONIC FILING

The Honorable Jocelyn G. Boyd Chief Clerk/Administrator Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, South Carolina 29210

Re: Duke Energy Progress, LLC – Monthly Fuel Report Docket No. 2006-176-E

Dear Ms. Boyd:

Pursuant to the Commission's Orders in Docket No. 1977-354-E, enclosed for filing is Duke Energy Progress, LLC's Monthly Fuel Report in Docket No. 2006-176-E for the month of July 2018.

Should you have any questions regarding this matter, please do not hesitate to contact me at 803-988-7130.

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Sincerely,

Rebecca J. Dulin

Enclosure

cc: Service List

Duke Energy Progress Summary of Monthly Fuel Report

Schedule 1

Line No.	Item	_	July 2018
1	Fuel and Fuel-related Costs excluding DERP incremental costs	\$	160,891,636
	MWH sales:		
2	Total System Sales		6,863,678
3	Less intersystem sales	_	699,043
4	Total sales less intersystem sales		6,164,635
5	Total fuel and fuel-related costs (¢/KWH) (Line 1/Line 4)		2.6099
6	Current fuel & fuel-related cost component (¢/KWH) (per Schedule 4)		2.5984
	Generation Mix (MWH):		
	Fossil (By Primary Fuel Type):		
7	Coal		835,687
8	Oil		5,985
9	Natural Gas - Combustion Turbine		628,851
10	Natural Gas - Combined Cycle		1,821,221
11	Biogas		299
12	Total Fossil		3,292,042
13	Nuclear		2,590,093
14	Hydro - Conventional		34,031
15	Solar Distributed Generation		22,776
16	Total MWH generation	<u> </u>	5,938,942

Note: Detail amounts may not add to totals shown due to rounding.

Description		July 2018
Fuel and Fuel-Related Costs:		
Steam Generation - Account 501		
0501110 coal consumed - steam	\$	31,289,707
0501310 fuel oil consumed - steam		645,529
Total Steam Generation - Account 501		31,935,236
Nuclear Generation - Account 518		
0518100 burnup of owned fuel		17,540,348
Other Generation - Account 547		
0547000 natural gas consumed - Combustion Turbine		18,110,471
0547000 natural gas capacity - Combustion Turbine		1,765,848
0547000 natural gas consumed - Combined Cycle		43,566,197
0547000 natural gas capacity - Combined Cycle		8,823,404
0547106 biogas consumed - Combined Cycle		13,922
0547200 fuel oil consumed		596,345
Total Other Generation - Account 547		72,876,187
Purchased Power and Net Interchange - Account 555		
Fuel and fuel-related component of purchased power		49,578,578
Fuel and fuel-related component of DERP purchases		44,107
PURPA purchased power capacity		9,511,571
DERP purchased power capacity		12,191
Total Purchased Power and Net Interchange - Account 555		59,146,447
Less fuel and fuel-related costs recovered through intersystem sales - Account 447		22,350,875
Total Costs Included in Base Fuel Component	\$	159,147,344
Environmental Costs		
0509030, 0509212, 0557451 emission allowance expense	\$	2,619
0502020, 0502030, 0502040, 0502080, 0502090, 0548020 reagents expense		1,766,587
Emission Allowance Gains		-
Less reagents expense recovered through intersystem sales - Account 447		1,629
Less emissions expense recovered through intersystem sales - Account 447		23,285
Total Costs Included in Environmental Component		1,744,293
Fuel and Fuel-related Costs excluding DERP incremental costs	<u>\$</u>	160,891,636
DERP Incremental Costs		255,067
Total Fuel and Fuel-related Costs	\$	161,146,703

Notes: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS PURCHASED POWER AND INTERCHANGE SOUTH CAROLINA

JULY 2018

Schedule 3, Purchases Page 1 of 2

Purchased Power	Total	Capacity		Non-capacity	
Marketers, Utilities, Other	\$	\$	mWh	Fuel \$	Non-fuel \$
Broad River Energy, LLC.	\$ 25,542,111	\$ 11,388,432	324,411	\$ 14,153,679	_
City of Fayetteville	3,038,088	3,022,250	202	15,838	-
Haywood EMC	29,050	29,050	-	-	-
NCEMC	8,541,682	5,545,462	78,682	2,996,220	-
PJM Interconnection, LLC.	(127,139)	-	30	(127,139)	-
Southern Company Services	5,032,598	1,687,140	106,943	3,345,458	-
DE Carolinas - Native Load Transfer	1,063,831	-	48,841	1,066,360	\$ (2,529)
DE Carolinas - Native Load Transfer Benefit	183,103	-	-	183,103	-
Energy Imbalance	78,262		2,148	74,142	4,120
Generation Imbalance	1,570		72	958	612
	\$ 43,383,156	\$ 21,672,334	561,329	\$ 21,708,619	\$ 2,203
Act 236 PURPA Purchases					
Renewable Energy	\$ 22,707,163	\$ -	317,240	\$ 22,707,163	\$ -
DERP Qualifying Facilities	56,297	-	972	56,297	-
Other Qualifying Facilities	14,674,368	-	218,692	14,674,368	-
,	\$ 37,437,828	\$ -	536,904		\$ -
Total Purchased Power	\$ 80,820,984	\$ 21,672,334	1,098,233	\$ 59,146,447	\$ 2,203

NOTE: Detail amounts may not add to totals shown due to rounding.

DUKE ENERGY PROGRESS INTERSYSTEM SALES* SOUTH CAROLINA

JULY 2018

Schedule 3, Sales Page 2 of 2

	 Total	Capacity		N	on-capacity	
Sales	 \$	 \$	mWh		Fuel \$	Non-fuel \$
Market Based:						
NCEMC Purchase Power Agreement	\$ 977,565	\$ 652,500	9,959	\$	342,421	\$ (17,356)
PJM Interconnection, LLC.	(27,870)	-	(1,506)		(21,897)	(5,973)
Other:						
DE Carolinas - Native Load Transfer Benefit	1,689,265	-	-		1,689,265	-
DE Carolinas - Native Load Transfer	21,872,062	-	690,561		20,366,000	1,506,062
Generation Imbalance	-	-	29		-	-
Total Intersystem Sales	\$ 24,511,022	\$ 652,500	699,043	\$	22,375,789	\$ 1,482,733

NOTE: Detail amounts may not add to totals shown due to rounding.

^{*} Sales for resale other than native load priority.

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Line No.			Total Residential	General Service Non-Demand	Demand	Lighting	Total
1	Actual System kWh sales	Input					6,164,634,934
2	DERP Net Metered kWh generation	Input					1,549,719
3	Adjusted System kWh sales	L1 + L2				_	6,166,184,653
4	Actual S.C. Retail kWh sales	Input	209,653,372	30,997,729	410,804,929	6,680,462	658,136,492
5	DERP Net Metered kWh generation	Input	626,393	27,658	895,668		1,549,719
6	Adjusted S.C. Retail kWh sales	L4 + L5	210,279,765	31,025,387	411,700,597	6,680,462	659,686,211
7	Actual S.C. Demand units (kw)	L32 / 31b *100			703,175		
Base fuel c	component of recovery - non-capacity						
8	Incurred System base fuel - non-capacity expense	Input					\$138,990,223
9	Eliminate avoided fuel benefit of S.C. net metering	Input				_	\$61,989
10	Adjusted Incurred System base fuel - non-capacity expense	L8 + L9					\$139,052,212
11	Adjusted Incurred System base fuel - non-capacity rate (¢/kWh)	L10 / L3 * 100					2.255
12	S.C. Retail portion of adjusted incurred system expense	L6 * L11 / 100	\$4,741,971	\$699,646	\$9,284,165	\$150,650	\$14,876,432
13	Assign 100 % of Avoided Fuel Benefit of S.C net metering	Input	(\$36,644)	(\$3,385)	(\$21,960)	\$0	(\$61,989)
14	S.C. Retail portion of incurred system expense	L12 + L13	\$4,705,327	\$696,261	\$9,262,205	\$150,650	\$14,814,443
15	Billed base fuel - non-capacity rate (¢/kWh) - Note 1 Rate Changes:	Input	2.280	2.280	2.280	2.280	2.280
	15a New approved rates	Input	2.366	2.366	2.366	2.366	
	15b Ratios of days to rate	Input	44.81%	44.81%	44.81%	44.81%	
	15c Prior approved rates	Input	2.210	2.210	2.210	2.210	
	15d Ratio of days to rate	Input	55.19%	55.19%	55.19%	55.19%	
	15e Total prorated ¢/KWH	(L15a*L15b) + (L15c * L15d)	2.280	2.280	2.280	2.280	2.280
16	Billed base fuel - non-capacity revenue	L4 * L15 /100	\$4,780,356	\$706,720	\$9,365,982	\$152,309	\$15,005,367
17	DERP NEM incentive - fuel component	Input	(\$7,708)	(\$712)	(\$4,620)	\$0	(\$13,040)
18	Adjusted S.C. billed base fuel - non-capacity revenue	L16 + L17	\$4,772,648	\$706,008	\$9,361,362	\$152,309	\$14,992,327
19 20	S.C. base fuel - non-capacity (over)/under recovery [See footnote] Adjustment	L18 - L14 Input	(\$67,321)	(\$9,747)	(\$99,157)	(\$1,659)	(\$177,884)
21	Total S.C. base fuel - non-capacity (over)/under recovery [See footnote]	L19 + L20	(\$67,321)	(\$9,747)	(\$99,157)	(\$1,659)	(\$177,884)
Base fuel c	component of recovery - capacity						
22a	Incurred base fuel - capacity rates by class (¢/kWh)	L23 / L4 * 100	0.605	0.378			
22b	Incurred base fuel - capacity rate (¢/kW)	L23 / L7 * 100			108		
23	Incurred S.C. base fuel - capacity expense	Input	\$1,268,559	\$117,188	\$760,217		\$2,145,964
24a	Billed base fuel - capacity rates by class (¢/kWh) Rate Changes:	Input	0.563	0.396			
	24a.1 New approved rates	Input	0.676	0.426			
	24a.2 Ratios of days to rate	Input	44.81%	44.81%			
	24a.3 Prior approved rates	Input	0.471	0.371			
	24a.4 Ratio of days to rate	Input	55.19%	55.19%			
		(L24a.1*L24a.2) +		_			
	24a.5 Total prorated ¢/KWH	(L24a.3 * L24a.4)	0.563	0.396			
24b	Billed base fuel - capacity rate (¢/kW) Rate Changes:	Input			92		
	24b.1 New approved rates	Input			88		
	24b.2 Ratios of days to rate	Input			44.81%		
	24b.3 Prior approved rates	Input			96		
	24b.4 Ratio of days to rate	Input			55.19%		
		(L24b.1*L24b.2) +		_	_		
	24b.5 Total prorated ¢/KWH	(L24b.3 * L24b.4)			92		
25	Billed S.C. base fuel - capacity revenue	L24a * L4 /100	\$1,180,476	\$122,642	652,178	\$0	\$1,955,296
26	S.C. base fuel - capacity (over)/under recovery [See footnote]	L25 - L23	\$88,083	(\$5,454)	\$108,039	\$0	\$190,668
27	Adjustment	Input	\$0	\$0	\$0	\$0	\$0
28	Total S.C. base fuel - capacity (over)/under recovery [See footnote]	L26 + L27	\$88,083	(\$5,454)	\$108,039	\$0	\$190,668

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		July 2018					
			Total Dacidantial	General Service	Domond	Liabtina	Total
Line No.			Total Residential	Non-Demand	Demand	Lighting	Total
Environme	ntal component of recovery						
29a	Incurred environmental rates by class (¢/kWh)	L30 / L4 * 100	0.053	0.033			
29b	Incurred environmental rate (¢/kW)	L30 / L7 * 100			9		
30	Incurred S.C. environmental expense	Input	\$110,082	10,170	\$65,969		\$186,221
31a	Billed environmental rates by class (¢/kWh)	Input	0.028	0.017			,
	Rate Changes:	r					
	31a.1 New approved rates	Input	0.019	0.008			
	31a.2 Ratios of days to rate	Input	44.81%	44.81%			
	31a.3 Prior approved rates	Input	0.035	0.024			
	31a.4 Ratio of days to rate	Input	55.19%	55.19%			
		(L31a.1*L31a.2) +					
	31a.5 Total prorated ¢/KWH	(L31a.3 * L31a.4)	0.028	0.017			
31b	Billed environmental rate (¢/kW)	Input			4		
	Rate Changes:						
	31b.1 New approved rates	Input			1		
	31b.2 Ratios of days to rate	Input			44.81%		
	31b.3 Prior approved rates	Input			7		
	31b.4 Ratio of days to rate	Input			55.19%		
		(L31b.1*L31b.2) +		_			
	31b.5 Total prorated ¢/KWH	(L31b.3 * L31b.4)			4		
32	Billed S.C. environmental revenue	L31a * L4 /100	\$57,908	\$5,217	\$ 30,315		\$93,440
33	S.C. environmental (over)/under recovery [See footnote]	L32 - L30	\$52,174	\$4,953	\$35,654	\$0	\$92,781
34	Adjustment	Input					\$0
35	Total S.C. environmental (over)/under recovery [See footnote]	L33 + L34	\$52,174	\$4,953	\$35,654	\$0	\$92,781
Distributed	Energy Resource Program component of recovery: avoided costs						
36a	Incurred S.C. DERP avoided cost rates by class (¢/kWh)	L37 / L4 * 100	0.002	0.001			
36b	Incurred S.C. DERP avoided cost rates by class (¢/kW)	L37 / L7 * 100			0.303		
37	Incurred S.C. DERP avoided cost expense	Input	\$3,553	\$328	\$2,129		\$6,010
38a	Billed S.C. DERP avoided cost rates by class (¢/kWh)	Input	0.001	0.000			
	Rate Changes:						
	38a.1 New approved rates	Input	0.003	0.001			
	38a.2 Ratios of days to rate	Input	44.81%	44.81%			
	38a.3 Prior approved rates	Input	0.000	0.000			
	38a.4 Ratio of days to rate	Input	55.19%	55.19%			
		(L38a.1*L38a.2) +					
	38a.5 Total prorated ¢/KWH	(L38a.3 * L38a.4)	0.001	0.000			
38b	Billed S.C. DERP avoided cost rates by class (¢/kW)	Input			0.000		
39	Billed S.C. DERP avoided cost revenue	L38a * L4 /100	\$2,798	\$139	\$0		\$2,937
40	S.C. DERP avoided cost (over)/under recovery [See footnote]	L39 - L37	\$755	\$189	\$2,129	\$0	\$3,073
41	Adjustment	Input	\$0	\$0	\$0	\$0	\$0
42	Total S.C. DERP avoided cost (over)/under recovery [See footnote]	L40 + L41	\$755	\$189	\$2,129	\$0	\$3,073
43	Total (over)/under recovery [See footnote]	L21 + L28 + L35 + L42	\$73,691	(\$10,059)	\$46,665	(\$1,659)	\$108,638

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Year 2018-2019						
		1	General Service		T	
Cumulative (over) / under recovery - BASE FUEL NON-CAPACITY	Cumulative	Total Residential	Non-Demand	Demand	Lighting	Total
Balance ending February 2018	\$23,394,311		I	I		
March 2018 - actual	23,722,990	\$105,966	\$14,137	\$203,204	\$5,372	\$328,679
April 2018 - actual	23,109,283	(170,943)	(23,111)	(411,945)	(7,708)	(613,707)
May 2018 - actual	23,830,373	191,924	30,025	488,780	10,361	721,090
June 2018 - actual	25,124,456	428,696	63,626	785,404	16,357	1,294,083
July 2018 - actual	24,946,572	(67,321)	(9,747)	(99,157)	(1,659)	(177,884)
August 2018 - forecast	23,574,329	(469,238)	(60,504)	(823,162)	(19,339)	(1,372,243)
September 2018 - forecast	20,912,652	(909,961)	(117,476)	(1,596,522)	(37,718)	(2,661,677)
October 2018 - forecast	18,423,559	(715,791)	(119,102)	(1,615,939)	(38,261)	(2,489,093)
November 2018 - forecast	15,784,392	(803,886)	(123,448)	(1,671,900)	(39,933)	(2,639,167)
December 2018 - forecast	14,064,452	(635,215)	(73,042)	(988,099)	(23,584)	(1,719,940)
January 2019 - forecast	12,800,942	(518,187)	(50,413)	(678,800)	(16,110)	(1,263,510)
February 2019 - forecast	11,310,004	(591,122)	(60,932)	(819,402)	(19,482)	(1,490,938)
March 2019 - forecast	9,604,299	(640,346)	(72,454)	(969,806)	(23,099)	(1,705,705)
April 2019 - forecast	6,252,557	(1,078,503)	(154,785)	(2,069,414)	(49,040)	(3,351,742)
May 2019 - forecast\	4,191,711	(586,413)	(100,765)	(1,341,886)	(31,782)	(2,060,846)
June 2019 - forecast	\$3,164,951	(\$323,178)	(\$48,081)	(\$640,395)	(\$15,106)	(\$1,026,760)
Year 2018-2019	, ,					
Total 2010 2017			General Service		T	
Cumulative (over) / under recovery - BASE FUEL CAPACITY	Cumulative	Total Residential	Non-Demand	Demand	Lighting	Total
Balance ending February 2018	\$1,622,067		L		I .	
March 2018 - actual	1,523,528	\$79,187	(\$398)	(\$177,328)	\$0	(\$98,539)
April 2018 - actual	2,089,902	479,717	34,630	52,027	0	566,374
May 2018 - actual	2,445,242	379,717	16,470	(40,847)	0	355,340
June 2018 - actual	2,666,876	217,876	(2,152)	5,910	0	221,634
July 2018 - actual	2,857,544	88,083	(5,454)	108,039	0	190,668
August 2018 - forecast	2,299,363	(418,036)	(19,250)	(120,895)	0	(558,181)
September 2018 - forecast	1,898,260	(296,697)	(9,386)	(95,020)	0	(401,103)
October 2018 - forecast	2,065,041	117,099	1,068	48,614	0	166,781
November 2018 - forecast	2,055,118	13,359	(306)	(22,976)	0	(9,923)
December 2018 - forecast	1,545,230	(395,260)	(6,445)	(108,183)	0	(509,888)
January 2019 - forecast	812,446	(725,282)	(10,382)	2,880	0	(732,784)
February 2019 - forecast	246,176	(532,644)	(2,882)	(30,744)	0	(566,270)
March 2019 - forecast	145,065	(159,512)	19,024	39,377	0	(101,111)
April 2019 - forecast	429,803	155,198	21,331	108,209	0	284,738
May 2019 - forecast\	878,331	293,288	16,399	138,841	0	448,528
June 2019 - forecast	\$899,515	\$44,836	\$7,845	(\$31,497)	\$0	\$21,184
Year 2018-2019	1 , , , , , , , ,	, ,	71,212	(,,,,,,,	, ,	,_,,,,,,
16di 2010-2017		T	General Service			
Cumulative (over) / under recovery - ENVIRONMENTAL	Cumulative	Total Residential	Non-Demand	Demand	Lighting	Total
Balance ending February 2018	(\$616,504)		_	-		
March 2018 - actual	(648,397)	(\$9,388)	(\$802)	(\$21,703)	\$0	(\$31,893)
April 2018 - actual	(646,907)	10,886	939	(10,335)	0	\$1,490
May 2018 - actual	(644,440)	13,284	519	(11,336)	0	\$2,467
June 2018 - actual	(578,713)	44,416	3,379	17,932	0	\$65,727
July 2018 - actual	(485,932)	52,174	4,953	35,654	0	\$92,781
August 2018 - forecast	(380,620)	51,901	6,387	47,024	0	\$105,312
September 2018 - forecast	(352,805)	7,083	2,133	18,599	0	\$27,815
October 2018 - forecast	(351,733)	(5,656)	162	/ F//		
November 2018 - forecast	(356,166)	(0.02()		6,566	0	\$1,072
December 2018 - forecast		(8,836)	9	6,566 4,394	0	
	(308,538)	(8,836) 18,274	9 3,404			(\$4,433)
January 2019 - forecast	(308,538) (51,846)			4,394	0	(\$4,433) \$47,628
January 2019 - forecast February 2019 - forecast	1 '1	18,274	3,404	4,394 25,950	0	(\$4,433) \$47,628
	(51,846)	18,274 137,300	3,404 15,188	4,394 25,950 104,204	0 0 0	(\$4,433) \$47,628 \$256,692
February 2019 - forecast	(51,846) 154,531	18,274 137,300 109,629	3,404 15,188 12,312	4,394 25,950 104,204 84,436	0 0 0 0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207
February 2019 - forecast March 2019 - forecast	(51,846) 154,531 198,738	18,274 137,300 109,629 15,937	3,404 15,188 12,312 3,288	4,394 25,950 104,204 84,436 24,982	0 0 0 0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156)
February 2019 - forecast March 2019 - forecast April 2019 - forecast	(51,846) 154,531 198,738 180,582	18,274 137,300 109,629 15,937 (18,315)	3,404 15,188 12,312 3,288 (579)	4,394 25,950 104,204 84,436 24,982 738	0 0 0 0 0	\$47,628 \$256,692 \$206,377 \$44,207 (\$18,156)
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast\	(51,846) 154,531 198,738 180,582 173,733	18,274 137,300 109,629 15,937 (18,315) (9,937)	3,404 15,188 12,312 3,288 (579) (290) \$3,623	4,394 25,950 104,204 84,436 24,982 738 3,378	0 0 0 0 0 0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849)
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast\ June 2019 - forecast Year 2018-2019	(51,846) 154,531 198,738 180,582 173,733 \$232,742	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797	3,404 15,188 12,312 3,288 (579) (290) \$3,623	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589	0 0 0 0 0 0 0 \$0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS	(51,846) 154,531 198,738 180,582 173,733 \$232,742	18,274 137,300 109,629 15,937 (18,315) (9,937)	3,404 15,188 12,312 3,288 (579) (290) \$3,623	4,394 25,950 104,204 84,436 24,982 738 3,378	0 0 0 0 0 0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849)
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589	0 0 0 0 0 0 0 \$0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand	0 0 0 0 0 0 0 \$0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual April 2018 - actual	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033 14,508	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand	0 0 0 0 0 0 0 \$0 \$0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009 Total
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual April 2018 - actual May 2018 - actual	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033 14,508 21,181	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential \$2,554 4,419 3,945	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand \$236 408 364	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand	0 0 0 0 0 0 0 \$0 \$0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009 Total
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033 14,508 21,181 23,496	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential \$2,554 4,419 3,945 1,368	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand \$236 408 364 127	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand	0 0 0 0 0 0 0 \$0 \$0 Lighting	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009 Total \$4,320 7,475 6,673 2,315
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual April 2018 - actual June 2018 - actual June 2018 - actual July 2018 - actual	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential \$2,554 4,419 3,945 1,368 755	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand \$236 408 364 127 189	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand \$1,530 2,648 2,364 820 2,129	0 0 0 0 0 0 0 \$0 \$0 Lighting	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009 Total \$4,320 7,475 6,673 2,315 3,073
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual April 2018 - actual June 2018 - actual July 2018 - actual July 2018 - actual August 2018 - forecast	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 26,272	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential \$2,554 4,419 3,945 1,368 755 (2,322)	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand \$236 408 364 127 189 (433)	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand \$1,530 2,648 2,364 820 2,129 2,458	0 0 0 0 0 0 0 \$0 \$0 Lighting	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009 Total \$4,320 7,475 6,673 2,315 3,073 (297)
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - forecast September 2018 - forecast	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 26,272 26,780	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential \$2,554 4,419 3,945 1,368 755 (2,322) (1,692)	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand \$236 408 364 127 189 (433) (359)	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand \$1,530 2,648 2,364 820 2,129 2,458 2,559	0 0 0 0 0 0 0 \$0 \$0 Lighting	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009 Total \$4,320 7,475 6,673 2,315 3,073 (297) 508
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual April 2018 - actual June 2018 - actual July 2018 - actual July 2018 - actual August 2018 - forecast September 2018 - forecast October 2018 - forecast	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 26,272 26,780 29,148	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential \$2,554 4,419 3,945 1,368 755 (2,322) (1,692) (18)	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand \$236 408 364 127 189 (433) (359) (321)	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand \$1,530 2,648 2,364 820 2,129 2,458 2,559 2,707	0 0 0 0 0 0 0 \$0 \$0 Lighting	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009 Total \$4,320 7,475 6,673 2,315 3,073 (297) 508 2,368
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - forecast September 2018 - forecast October 2018 - forecast November 2018 - forecast	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 26,272 26,780 29,148 31,234	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential \$2,554 4,419 3,945 1,368 755 (2,322) (1,692) (18) (196)	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand \$236 408 364 127 189 (433) (359) (321) (276)	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand \$1,530 2,648 2,364 820 2,129 2,458 2,559 2,707 2,558	0 0 0 0 0 0 0 \$0 \$0 Lighting \$0 0 0 0 0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009 Total \$4,320 7,475 6,673 2,315 3,073 (297) 508 2,368 2,086
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual June 2018 - actual August 2018 - forecast September 2018 - forecast October 2018 - forecast November 2018 - forecast December 2018 - forecast	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 26,272 26,780 29,148 31,234 31,534	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential \$2,554 4,419 3,945 1,368 755 (2,322) (1,692) (18) (196) (1,883)	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand \$236 408 364 127 189 (433) (359) (321) (276) (295)	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand \$1,530 2,648 2,364 820 2,129 2,458 2,559 2,707 2,558 2,478	0 0 0 0 0 0 0 \$0 \$0 0 0 0 0 0 0 0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009 Total \$4,320 7,475 6,673 2,315 3,073 (297) 508 2,368 2,086 300
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual August 2018 - forecast September 2018 - forecast October 2018 - forecast November 2018 - forecast December 2018 - forecast January 2019 - forecast	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 26,272 26,780 29,148 31,234 31,534 30,170	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential \$2,554 4,419 3,945 1,368 755 (2,322) (1,692) (18) (196) (1,883) (3,465)	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand \$236 408 364 127 189 (433) (359) (321) (276) (295) (338)	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand \$1,530 2,648 2,364 820 2,129 2,458 2,559 2,707 2,558 2,478 2,439	0 0 0 0 0 0 0 \$0 \$0 1 1 1 1 1 1 1 1 1 1	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009 Total \$4,320 7,475 6,673 2,315 3,073 (297) 508 2,368 2,086 300 (1,364)
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual June 2018 - actual July 2018 - actual August 2018 - forecast September 2018 - forecast October 2018 - forecast November 2018 - forecast December 2018 - forecast January 2019 - forecast February 2019 - forecast	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 26,272 26,780 29,148 31,234 31,534 30,170 29,779	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential \$2,554 4,419 3,945 1,368 755 (2,322) (1,692) (18) (196) (1,883) (3,465) (2,634)	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand \$236 408 364 127 189 (433) (359) (321) (276) (295) (338) (297)	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand \$1,530 2,648 2,364 820 2,129 2,458 2,559 2,707 2,558 2,478 2,439 2,540	0 0 0 0 0 0 0 \$0 \$0 0 0 0 0 0 0 0 0 0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009 Total \$4,320 7,475 6,673 2,315 3,073 (297) 508 2,368 2,086 300 (1,364) (391)
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual July 2018 - actual August 2018 - forecast September 2018 - forecast October 2018 - forecast November 2018 - forecast December 2018 - forecast January 2019 - forecast February 2019 - forecast March 2019 - forecast	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 26,272 26,780 29,148 31,234 31,534 30,170 29,779 30,112	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential \$2,554 4,419 3,945 1,368 755 (2,322) (1,692) (18) (196) (1,883) (3,465) (2,634) (1,930)	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand \$236 408 364 127 189 (433) (359) (321) (276) (295) (338) (297) (282)	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand \$1,530 2,648 2,364 820 2,129 2,458 2,559 2,707 2,558 2,478 2,439 2,540 2,545	0 0 0 0 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009 Total \$4,320 7,475 6,673 2,315 3,073 (297) 508 2,368 2,086 300 (1,364) (391)
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual June 2018 - actual July 2018 - actual August 2018 - forecast September 2018 - forecast October 2018 - forecast December 2018 - forecast January 2019 - forecast February 2019 - forecast February 2019 - forecast March 2019 - forecast April 2019 - forecast	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 26,272 26,780 29,148 31,234 31,534 30,170 29,779 30,112 31,824	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential \$2,554 4,419 3,945 1,368 755 (2,322) (1,692) (1,692) (18) (196) (1,883) (3,465) (2,634) (1,930) (667)	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand \$236 408 364 127 189 (433) (359) (321) (276) (295) (338) (297) (282) (296)	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand \$1,530 2,648 2,364 820 2,129 2,458 2,559 2,707 2,558 2,478 2,439 2,540 2,545 2,675	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009 Total \$4,320 7,475 6,673 2,315 3,073 (297) 508 2,368 2,086 300 (1,364) (391) 333 1,712
February 2019 - forecast March 2019 - forecast April 2019 - forecast May 2019 - forecast June 2019 - forecast Year 2018-2019 Cumulative (over) / under recovery - DERP AVOIDED COSTS Balance ending February 2017 March 2018 - actual April 2018 - actual May 2018 - actual June 2018 - actual July 2018 - actual July 2018 - actual August 2018 - forecast September 2018 - forecast October 2018 - forecast November 2018 - forecast December 2018 - forecast January 2019 - forecast February 2019 - forecast March 2019 - forecast	(51,846) 154,531 198,738 180,582 173,733 \$232,742 Cumulative \$2,713 7,033 14,508 21,181 23,496 26,569 26,272 26,780 29,148 31,234 31,534 30,170 29,779 30,112	18,274 137,300 109,629 15,937 (18,315) (9,937) \$27,797 Total Residential \$2,554 4,419 3,945 1,368 755 (2,322) (1,692) (18) (196) (1,883) (3,465) (2,634) (1,930)	3,404 15,188 12,312 3,288 (579) (290) \$3,623 General Service Non-Demand \$236 408 364 127 189 (433) (359) (321) (276) (295) (338) (297) (282)	4,394 25,950 104,204 84,436 24,982 738 3,378 \$27,589 Demand \$1,530 2,648 2,364 820 2,129 2,458 2,559 2,707 2,558 2,478 2,439 2,540 2,545	0 0 0 0 0 0 0 0 \$0 0 0 0 0 0 0 0 0 0	(\$4,433) \$47,628 \$256,692 \$206,377 \$44,207 (\$18,156) (\$6,849) \$59,009 Total \$4,320 7,475 6,673 2,315 3,073 (297) 508 2,368 2,086 300 (1,364) (391)

Schedule 4 Page 4 of 4

Line No.			Residential	Commercial	Industrial	Total
Distributed	d Energy Resource Program component of recovery: incremental costs			•	•	
44	Incurred S.C. DERP incremental expense	Input	\$150,779	\$59,837	\$44,451	\$255,067
45	Billed S.C. DERP incremental rates by account (\$/account)	Input	0.72	1.26	99.55	
46	Billed S.C. DERP incremental revenue	Input	\$119,613	\$67,812	\$25,881	\$213,306
47	S.C. DERP incremental (over)/under recovery [See footnote]	L44 - L46	\$31,166	(\$7,975)	\$18,570	\$41,761
48	Adjustment	Input				
49	Total S.C. DERP incremental (over)/under recovery [See footnote]	L47 + L48	\$31,166	(\$7,975)	\$18,570	\$41,761

Year 2018-2019

Year 2018-2019		
Cumulative (over) / under recovery	Cumulative	Total
Balance ending February 2018	(\$451,744)	
March 2018 - actual	(544,531)	(\$92,787)
April 2018 - actual	(637,203)	(92,672)
May 2018 - actual	(710,836)	(73,633)
June 2018 - actual	(706,119)	4,717
July 2018 - actual	(664,358)	41,761
August 2018 - forecast	(619,023)	45,335
September 2018 - forecast	(567,982)	51,041
October 2018 - forecast	(510,558)	57,424
November 2018 - forecast	(449,868)	60,690
December 2018 - forecast	(386,557)	63,311
January 2019 - forecast	(337,840)	48,717
February 2019 - forecast	(282,926)	54,914
March 2019 - forecast	(213,512)	69,414
April 2019 - forecast	(131,353)	82,159
May 2019 - forecast\	(41,388)	89,965
June 2019 - forecast	\$56,961	\$98,349

Notes:

Detail amounts may not recalculate due to percentages presented as rounded.

Presentation of over or under collected amounts reflects a regulatory asset or liability. Over collections, or regulatory liabilities, are shown as negative amounts.

Under collections, or regulatory assets, are shown as positive amounts.

_/1 Total residential billed fuel rate is a composite rate reflecting the approved residential rate of 2.384 and RECD 5% discount.

Description	Weatherspoon CT	Lee CC	Sutton CC/CT	Robinson Nuclear	Asheville Steam	Asheville CT	Roxboro Steam	Mayo Steam
Cost of Fuel Purchased (\$)								
Coal	-	-	-	-	\$2,696,182	-	\$20,431,103	\$2,073,369
Oil	_	_	_	20,346	- · · · · -	_	422,764	276,939
Gas - CC	_	17,110,406	12,992,530	20,010	_	_	-	-
Gas - CT	23	-	1,016,062	_		6,605,680		
					_		_	_
Biogas Total	23	\$17,110,406	- \$14,008,592	20,346	 \$2,696,182	\$6,605,680	\$20,853,867	\$2,350,308
Average Cost of Fuel Purchased (¢/MBTU)		. , ,	. , ,	,	. , ,	, , ,	. , ,	. , ,
Coal	<u>_</u>	_	_	-	312.51	_	330.73	318.74
Oil	-		-	- 1,983.04	312.31		1,588.14	1,590.69
	-	274.05			-	-		1,590.09
Gas - CC	-	371.95	427.66	-	-	-	-	-
Gas - CT	-	-	378.53	-	-	333.11	-	-
Biogas	-	-	-	-	-	-	-	
Weighted Average	-	371.95	423.67	1,983.04	312.51	333.11	336.13	351.89
Cost of Fuel Burned (\$)								
Coal	-	-	-	-	\$2,223,812	-	\$22,964,742	\$6,101,153
Oil - CC	-	-	-	-	-	-	-	-
Oil - Steam/CT	32,028	-	16,241	-	45,582	1,291	425,264	174,683
Gas - CC	-	17,110,406	12,992,530	-	-	-	-	-
Gas - CT	23	-	1,016,062	-	-	6,605,680	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear	-	-	-	4,112,247	-	-	-	-
Total	\$32,051	\$17,110,406	\$14,024,833	\$4,112,247	\$2,269,394	\$6,606,971	\$23,390,006	6,275,836
Average Cost of Fuel Burned (¢/MBTU)								
Coal	-	-	-	-	316.92	-	323.45	319.36
Oil - CC	-	-	-	-	-	-	-	-
Oil - Steam/CT	1,583.19	-	2,061.04	_	1,584.36	1,574.39	1,548.10	1,524.02
Gas - CC	-	371.95	427.66	-	-	-	-	-
Gas - CT	_	-	378.53	_	_	333.11	_	_
	-	-	370.33	-	_	333.11	<u>-</u>	
Biogas	-	-	-	-	-	-	-	-
Nuclear		-		69.31	-	-		-
Weighted Average	1,584.33	371.95	424.06	69.31	322.10	333.16	328.17	326.55
Average Cost of Generation (¢/kWh) Coal	_	_	_	_	4.93	_	3.57	4.16
Oil - CC	_	_	_	_		_	-	-
	- 04.00	-	10.10	-	- 24.44	- 40.44	47.04	- 10.04
Oil - Steam/CT	84.28	- 0.75	19.12	-	24.14	18.44	17.24	19.84
Gas - CC	-	2.75	3.05	-	-	-	-	-
Gas - CT	-	-	3.54	-	-	3.86	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear	-	-	-	0.75	-	-	-	-
Weighted Average	84.34	2.75	3.09	0.75	5.01	3.86	3.62	4.25
Burned MBTU's								
Coal	-	-	-	-	701,685	-	7,099,874	1,910,404
Oil - CC	-	-	-	-	-	-	-	-
Oil - Steam/CT	2,023	-	788	-	2,877	82	27,470	11,462
Gas - CC	, - -	4,600,172	3,038,047	-	, -	- -	, - -	-
Gas - CT	-	, , · · -	268,421	_	-	1,983,052	_	-
Biogas	_	_		_	_	-	_	_
Nuclear	-	-	-	- 5,932,707	-	-	-	-
Total	2,023	4,600,172	3,307,256	5,932,707	704,562	1,983,134	7,127,344	1,921,866
N (2 () W)								
Net Generation (mWh)					4= +==		040.555	4.40 = 15
Coal	-	-	-	-	45,108	-	643,839	146,740
Oil - CC	-	-	-	-	-	-	-	-
Oil - Steam/CT	38	-	85	-	189	7	2,467	880
Gas - CC	-	622,429	425,506	-	-	-	-	-
Gas - CT	-	-	28,734	-	-	171,096	-	-
Biogas	-	-	-	-	-	-	-	-
Nuclear	-	-	-	548,790	-	-	-	-
Hydro (Total System)				,				
Solar (Total System)								
Total	38	622,429	454,325	548,790	45,297	171,103	646,306	147,620
Cost of Reagents Consumed (\$)							M 440 == 0	A
Ammonia	-	-	-	-	-	-	\$116,770	\$9,028
Limestone	-	-	-	-	81,097	-	823,745	280,828
Re-emission Chemical	-	-	-	-	-	-	-	-
Sorbents	-	-	-	-	2,468	-	246,264	106,999
Urea		-	-	-	80,301	-	<u> </u>	-
- Total	-	-	-	-	\$163,866	-	\$1,186,779	\$396,854
	Notes:				,		. ,,	, •

Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Cents/MBTU and cents/kWh are not computed when costs and/or net generation is negative.

Lee and Wayne oil burn is associated with inventory consumption shown on Schedule 6 for Wayne.

Duke Energy Progress Fuel and Fuel Related Cost Report July 2018

Schedule 5 Page 2 of 2

Description	Brunswick Nuclear	Blewett CT	Wayne County CT	Darlington CT	Smith Energy Complex CC/CT	Harris Nuclear	Current Month	Total 12 ME July 2018
Cost of Fuel Purchased (\$)								-
Coal	-	-	-	-	-	-	\$25,200,654	\$269,694,025
Oil	26,502	-	-	(5,157)	-	28,809	770,203	76,989,546
Gas - CC	-	-	-	-	22,286,665	-	52,389,601	680,698,249
Gas - CT	_	_	357,865	1,136,875	10,759,814	_	19,876,319	120,779,198
Biogas	_	_	-	-	80,121	_	80,121	224,880
Total	26,502	-	\$357,865	\$1,131,718	\$33,046,479	28,809	\$98,316,898	\$1,148,385,898
verage Cost of Fuel Purchased (¢/MBTU))							
Coal	<u>-</u>	-	-	_	-	-	327.67	320.32
Oil	2,729.35	_	-	_	_	1,405.32	1,602.02	1,690.9
Gas - CC	2,720.00	_	_	_	330.47	-	364.27	471.3
Gas - CT		_	335.22	349.92	332.98		336.06	370.8
	-					-		
Biogas		-	-	-	2,906.09		2,906.09	2,928.1
Weighted Average	2,729.35	-	335.22	348.33	332.00	1,405.32	350.65	432.1
Cost of Fuel Burned (\$)							\$04.000.707	#040.000.40
Coal	-	-	-	-	-	-	\$31,289,707	\$310,636,42
Oil - CC	-	-	-	-	325	-	325	48,080
Oil - Steam/CT	-	3,044	2,026	541,389	-	-	1,241,548	78,195,73
Gas - CC	-	-	-	-	22,286,665	-	52,389,601	680,698,24
Gas - CT	-	-	357,865	1,136,875	10,759,814	-	19,876,319	120,779,19
Biogas	-	-	-	-	80,121	-	80,121	224,88
Nuclear	8,568,237	_	_	-	-	4,859,864	17,540,348	197,596,36
Total	\$8,568,237	\$3,044	\$359,891	\$1,678,264	33,126,925.00	\$4,859,864	\$122,417,969	\$1,388,178,94
Total	ψ0,500,257	ψ5,044	φ559,691	φ1,070,204	33,120,923.00	ψ4,009,004	\$122,417,909	ψ1,300,170, 34 .
Average Cost of Fuel Burned (¢/MBTU) Coal						_	322.18	317.54
	-	-	-	-	4 005 00	-		
Oil - CC	-		-	-	1,625.00	-	1,625.00	1,819.3
Oil - Steam/CT	-	1,672.66	1,746.55	1,718.91	-	-	1,623.02	1,661.8
Gas - CC	-	-	-	-	330.47	-	364.27	471.3
Gas - CT	-	-	335.22	349.92	332.98	-	336.06	370.8
Biogas	-	-	-	-	2,906.09	-	2,906.09	2,928.1
Nuclear	60.84	-	-	-	-	64.95	63.79	64.7
Weighted Average	60.84	1,672.66	336.75	470.90	332.00	64.95	212.58	237.3
Average Cost of Generation (¢/kWh)								
Coal	-	-	-	-	-	-	3.74	3.44
Oil - CC	-	-	-	-	16.25	-	16.25	19.9
Oil - Steam/CT	_	-	22.10	23.24	-	-	20.75	20.6
Gas - CC	_	-	-	_	2.88	-	2.88	3.3
Gas - CT	_	_	4.05	4.46	2.73	-	3.16	3.9
Biogas		_	4.00	7.70	26.83		26.83	22.8
	0.65		_	-	20.03	- 0.67		
Nuclear Weighted Average	0.65 0.65	-	4.07	6.03	2.84	0.67 0.67	0.68 2.06	0.6 2.2
Burned MBTU's							0.744.000	07.005.00
Coal	-	-	-	-	-	-	9,711,963	97,825,66
Oil - CC	-	-	-	-	20	-	20	2,64
Oil - Steam/CT	-	182	116	31,496	-	-	76,496	4,705,44
Gas - CC	-	-	-	-	6,743,942	-	14,382,161	144,425,55
Gas - CT	-	-	106,755	324,899	3,231,326	-	5,914,453	32,569,70
Biogas	-	-	-	-	2,757	-	2,757	7,68
Nuclear	14,083,343	_	-	-	, -	7,482,839	27,498,889	305,423,74
Total	14,083,343	182	106,871	356,395	9,978,045	7,482,839	57,586,739	584,960,43
let Generation (mWh)								
Coal	_	_	-	-	_	_	835,687	9,033,53
Oil - CC	-	-	-	-	-	-		
	-	-	-	-	2	-	2	24
Oil - Steam/CT	-	(22)	9	2,330	-	-	5,983	379,60
	-	-	-	-	773,286	-	1,821,221	20,059,23
Gas - CC			8,833	25,517	394,671	-	628,851	3,030,84
Gas - CT	-	-	-,				200	98
	-	-	-	-	299	-	299	
Gas - CT	- - 1,316,720	- - -	-	-	299 -	- 724,583	299 2,590,093	28,999,42
Gas - CT Biogas	- - 1,316,720	- - -	- -	-		- 724,583		
Gas - CT Biogas Nuclear Hydro (Total System)	- - 1,316,720	- - -	- -	-		- 724,583	2,590,093 34,031	28,999,42 629,97
Gas - CT Biogas Nuclear	- 1,316,720 1,316,720	(22.00)	8,842	27,847		724,583 724,583	2,590,093	28,999,42 629,97 246,22
Gas - CT Biogas Nuclear Hydro (Total System) Solar (Total System) Total		-	- -	27,847	-		2,590,093 34,031 22,776	28,999,42 629,97 246,22
Gas - CT Biogas Nuclear Hydro (Total System) Solar (Total System) Total Cost of Reagents Consumed (\$)		-	- -	27,847	1,168,257		2,590,093 34,031 22,776 5,938,942	28,999,42 629,97 246,22 62,380,07
Gas - CT Biogas Nuclear Hydro (Total System) Solar (Total System) Total Cost of Reagents Consumed (\$)		-	- -	- 27,847 -	-		2,590,093 34,031 22,776 5,938,942 \$144,886	28,999,42 629,97 246,22 62,380,07 \$1,773,54
Gas - CT Biogas Nuclear Hydro (Total System) Solar (Total System) Total Cost of Reagents Consumed (\$) Ammonia Limestone		-	- -	- 27,847 - -	1,168,257		2,590,093 34,031 22,776 5,938,942	28,999,42 629,97 246,22 62,380,07 \$1,773,54 10,103,11
Gas - CT Biogas Nuclear Hydro (Total System) Solar (Total System) Total Cost of Reagents Consumed (\$) Ammonia Limestone Re-emission Chemical		-	- -	- 27,847 - - -	1,168,257		2,590,093 34,031 22,776 5,938,942 \$144,886 1,185,669	28,999,42 629,97 246,22 62,380,07 \$1,773,54 10,103,11 162,49
Gas - CT Biogas Nuclear Hydro (Total System) Solar (Total System) Total Cost of Reagents Consumed (\$) Ammonia Limestone		-	- -	- - 27,847 - - - -	1,168,257		2,590,093 34,031 22,776 5,938,942 \$144,886	28,999,42 629,97 246,22 62,380,07 \$1,773,54 10,103,11 162,49
Gas - CT Biogas Nuclear Hydro (Total System) Solar (Total System) Total Cost of Reagents Consumed (\$) Ammonia Limestone Re-emission Chemical		-	- -	- - 27,847 - - - - -	1,168,257 \$19,088 - -		2,590,093 34,031 22,776 5,938,942 \$144,886 1,185,669	28,999,42

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report July 2018

Schedule 6 Page 1 of 3

Description	Weatherspoon	Lee	Sutton	Robinson	Asheville
Coal Data:					400.004
Beginning balance	-	-	-	-	106,694
Tons received during period	-	-	-	-	34,741
Inventory adjustments	-	-	-	-	-
Tons burned during period	-	-	-	-	28,255
Ending balance	-	-	-	-	113,180
MBTUs per ton burned	-	-	-	-	24.83
Cost of ending inventory (\$/ton)	-	-	-	-	78.71
Oil Data:					
Beginning balance	611,908	-	2,638,405	78,040	2,549,533
Gallons received during period	-	-	-	7,432	-
Miscellaneous use and adjustments	-	-	-	-	(2,867)
Gallons burned during period	14,451	-	5,791	7,432	21,524
Ending balance	597,457	-	2,632,614	78,040	2,525,142
Cost of ending inventory (\$/gal)	2.22	-	2.80	2.47	2.18
Natural Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	4,464,869	3,234,852	-	1,932,799
MCF burned during period	-	4,464,869	3,234,852	-	1,932,799
Ending balance	-	-	-	-	-
Biogas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	-	-	-	-
MCF burned during period	-	-	-	-	-
Ending balance	-	-	-	-	-
Limestone/Lime Data:					
Beginning balance	-	-	-	-	13,936
Tons received during period	-	-	-	-	1,472
Inventory adjustments	-	-	-	-	<i>-</i>
Tons consumed during period	-	-	-	-	1,569
Ending balance	-	-	-	_	13,839
Cost of ending inventory (\$/ton)					49.86

Notes:

Detail amounts may not add to totals shown due to rounding.

Schedule excludes in-transit, terminal and tolling agreement activity.

Gas is burned as received; therefore, inventory balances are not maintained.

The oil inventory data for Wayne reflects the common usage of the oil tank used for both Wayne and Lee units.

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report July 2018

Schedule 6	
Page 2 of 3	

Description	Roxboro	Мауо	Brunswick	Blewett	Wayne County
Coal Data:					
Beginning balance	791,155	290,370	-	-	-
Tons received during period	246,705	25,554	-	-	-
Inventory adjustments	-	-	-	-	-
Tons burned during period	279,161	76,288	-	-	-
Ending balance	758,699	239,636	-	-	-
MBTUs per ton burned	25.43	25.04	-	-	-
Cost of ending inventory (\$/ton)	82.25	79.98	-	-	-
Oil Data:					
Beginning balance	224,324	231,978	167,658	693,996	11,645,593
Gallons received during period	192,898	126,160	7,038	-	-
Miscellaneous use and adjustments	(7,416)	(1,801)	-	-	-
Gallons burned during period	198,105	82,938	4,688	1,299	845
Ending balance	211,701	273,399	170,008	692,697	11,644,748
Cost of ending inventory (\$/gal)	2.15	2.11	2.47	2.34	2.40
Natural Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	-	-	-	103,266
MCF burned during period	-	-	-	-	103,266
Ending balance	-	-	-	-	-
Biogas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	-	-	-	-
MCF burned during period	-	-	-	-	-
Ending balance	-	-	-	-	-
Limestone/Lime Data:					
Beginning balance	89,067	20,376	-	-	-
Tons received during period	23,987	4,988	-	-	-
Inventory adjustments	-	-	-	-	-
Tons consumed during period	19,590	6,194	-	-	-
Ending balance	93,464	19,170	-	-	-
Cost of ending inventory (\$/ton)	39.18	44.65	-	-	-

Duke Energy Progress Fuel & Fuel-related Consumption and Inventory Report July 2018

Schedule 6	
Page 3 of 3	

Description	Darlington	Smith Energy Complex	Harris	Current Month	Total 12 ME July 2018
Coal Data:					
Beginning balance	-	-	-	1,188,219	1,625,906
Tons received during period	-	-	-	307,000	3,321,790
Inventory adjustments	-	-	-	-	24,990
Tons burned during period	-	-	-	383,704	3,861,171
Ending balance	-	-	-	1,111,515	1,111,515
MBTUs per ton burned	-	-	-	25.31	25.34
Cost of ending inventory (\$/ton)	-	-	-	81.40	81.40
Dil Data:					
Beginning balance	10,204,250	8,281,601	272,394	37,599,680	38,759,667
Gallons received during period	-	-	14,857	348,385	32,992,555
Miscellaneous use and adjustments	-	-	-	(12,084)	(178,114
Gallons burned during period	226,995	140	-	564,208	34,202,335
Ending balance	9,977,255	8,281,461	287,251	37,371,773	37,371,773
Cost of ending inventory (\$/gal)	2.39	2.33	2.47	2.39	2.39
Natural Gas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	317,808	9,759,060	-	19,812,654	171,794,978
MCF burned during period	317,808	9,759,060	-	19,812,654	171,794,978
Ending balance	-	-	-	-	-
Biogas Data:					
Beginning balance	-	-	-	-	-
MCF received during period	-	2,697	-	2,697	7,500
MCF burned during period	-	2,697	-	2,697	7,500
Ending balance	-	-	-	-	-
imestone/Lime Data:					
Beginning balance	-	-	-	123,379	112,767
Tons received during period	-	-	-	30,447	247,111
Inventory adjustments	-	-	-	-	14,692
Tons consumed during period	-	-	-	27,353	248,097
Ending balance	-	-	-	126,473	126,473
Cost of ending inventory (\$/ton)	-	-	-	41.18	41.18

Schedule 7

DUKE ENERGY PROGRESS ANALYSIS OF COAL PURCHASED JULY 2018

			·		
STATION	TYPE	QUANTITY OF TONS DELIVERED	DELIVERED COST	DELIVERED COST PER TON	
ASHEVILLE	SPOT	-	-	-	
	CONTRACT	34,741	\$ 2,614,641	\$ 75.26	
	ADJUSTMENTS	-	81,542	-	
	TOTAL	34,741	2,696,182	77.61	
MAYO	SPOT	-	-	-	
	CONTRACT	25,554	1,985,371	77.69	
	ADJUSTMENTS	-	87,999	-	
	TOTAL	25,554	2,073,369	81.14	
DOVDODO	CDOT	25 /00	2 21/ 720	07.20	
ROXBORO	SPOT	25,688	2,216,738	86.29	
	CONTRACT ADJUSTMENTS	221,017	17,685,065	80.02	
	TOTAL	246,705	529,300 20,431,103	82.82	
	TOTAL	240,703	20,431,103	02.02	
ALL PLANTS	SPOT	25,688	2,216,738	86.29	
	CONTRACT	281,312	22,285,076	79.22	
	ADJUSTMENTS	<u>-</u>	698,840	-	
	TOTAL	307,000	\$ 25,200,654	\$ 82.09	

Schedule 8

DUKE ENERGY PROGRESS ANALYSIS OF COAL QUALITY RECEIVED JULY 2018

STATION	PERCENT MOISTURE	PERCENT ASH	HEAT VALUE	PERCENT SULFUR
ASHEVILLE	6.59	10.22	12,417	2.55
MAYO	6.29	8.35	12,728	3.40
ROXBORO	6.76	9.54	12,520	1.90

Schedule 9

DUKE ENERGY PROGRESS ANALYSIS OF OIL PURCHASED JULY 2018

	-		-		-					
	BR	UNSWICK		MAYO		HARRIS	RC	BINSON	R	OXBORO
VENDOR	Hightowe	ers Petroleum Co.	Greens	sboro Tank Farm	Highto	wers Petroleum Co.	Hightowe	rs Petroleum Co.	Greens	boro Tank Farm
SPOT/CONTRACT		Contract		Contract		Contract	(Contract		Contract
SULFUR CONTENT %		0		0		0		0		0
GALLONS RECEIVED		7,038		126,160		14,857		7,432		192,898
TOTAL DELIVERED COST	\$	26,502	\$	276,939	\$	28,809	\$	20,346	\$	422,764
DELIVERED COST/GALLON	\$	3.77	\$	2.20	\$	1.94	\$	2.74	\$	2.19
BTU/GALLON		138,000		138,000		138,000		138,000		138,000

Notes:

Reimbursements for 2018 Q1 shipments of \$(5,157) for the Darlington station have been excluded.

Schedule 10 Page 1 of 6

Duke Energy Progress Power Plant Performance Data Twelve Month Summary

August, 2017 - July, 2018 Nuclear Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Brunswick 1	7,301,436	938	88.86	88.91
Brunswick 2	7,778,325	932	95.27	95.59
Harris 1	7,315,167	930	89.76	87.14
Robinson 2	6,604,498	741	101.75	97.72

Twelve Month Summary August, 2017 through July, 2018 Combined Cycle Units

Unit Name		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Lee Energy Complex	1A	1,440,494	224	73.36	80.58
Lee Energy Complex	1B	1,445,410	225	73.37	80.72
Lee Energy Complex	1C	1,464,772	226	74.02	80.73
Lee Energy Complex	ST1	2,843,392	379	85.64	92.81
Lee Energy Complex	Block Total	7,194,068	1,054	77.92	85.03
Richmond County CC	7	1,239,907	189	74.89	82.32
Richmond County CC	8	1,228,953	189	74.23	81.78
Richmond County CC	ST4	1,389,709	175	90.65	90.36
Richmond County CC	9	1,406,414	215	74.62	79.40
Richmond County CC	10	1,429,320	215	75.83	80.69
Richmond County CC	ST5	1,879,186	248	86.50	90.17
Richmond County CC	Block Total	8,573,489	1,231	79.48	84.17
Sutton Energy Complex	1A	1,312,025	224	66.74	74.07
Sutton Energy Complex	1B	1,351,493	224	68.75	75.62
Sutton Energy Complex	ST1	1,629,384	269	69.06	83.80
Sutton Energy Complex	Block Total	4,292,902	718	68.24	78.19

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Duke Energy Progress Power Plant Performance Data Twelve Month Summary August, 2017 through July, 2018

Intermediate Steam Units

Unit Name	Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Equivalent Availability (%)
Mayo 1	1,605,685	746	24.57	87.51
Roxboro 2	1,857,185	673	31.50	78.79
Roxboro 3	2,178,024	698	35.62	80.01
Roxboro 4	1,578,119	711	25.34	53.52

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary August, 2017 through July, 2018 Other Cycling Steam Units

TI 44 NI		Net Generation (mWh)	Capacity Rating (mW)	Capacity Factor (%)	Operating Availability (%)
Asheville	1	653,076	192	38.83	87.21
Asheville 2	2	473,232	192	28.14	82.73
Roxboro	1	753,657	380	22.64	82.99

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Twelve Month Summary August, 2017 through July, 2018 Combustion Turbine Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Asheville CT	425,676	370	94.13
Blewett CT	188	68	93.88
Darlington CT	154,923	873	70.61
Richmond County CT	2,250,354	927	81.79
Sutton Fast Start CT	207,123	95	89.90
Wayne County CT	305,158	961	96.58
Weatherspoon CT	1,592	164	90.72

Notes:

 Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.

Schedule 10 Page 6 of 6

Twelve Month Summary August, 2017 through July, 2018 Hydroelectric Stations

Station Name	Net Generation (mWh)	Capacity Rating (mW)	Operating Availability (%)
Blewett	93,838	27.0	90.77
Marshall	2,611	4.0	19.38
Tillery	133,115	84.0	95.32
Walters	400.408	113.0	99.72

Notes:

Units in commercial operation for the full month are presented. Pre-commercial or partial month commercial operations are not included.